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| 國立高雄科技大學(楠梓校區)　　107學年度　第　1　學期壘球社經費決算表  經 107 年 10 月 18 日社團會議通過 | | | | | | | | | | |
| 編號 | | | 科目名稱 | 預算金額 | | | 實際執行金額 | | | 差異數 |
| 款 | 科 | 目 | 收入 | 支出 | 比例 | 收入 | 支出 | 比例 |
| **1** | **0** | **0** | **社團收入** | **14,400** |  | **100.00%** | **14,400** |  | **100.00%** | **0** |
|  | 1 | 0 | 本期會費收入 | 3,000 |  | 0% | 3,000 |  | 20.9% | 0 |
|  | 2 | 0 | 前期補助收入 | 0 |  | 0% | 0 |  | 0% | 0 |
|  | 3 | 0 | 前期經費存留 | 11,400 |  | 35.9% | 11,400 |  | 79.1% | 0 |
| **2** | **0** | **0** | **行政費** |  | **1,000** | **6.9%** |  | **0** | **0%** | **1,000** |
|  | 1 | 0 | 社團行政會議 |  | 500 | 3.5% |  | 0 | 0% | 500 |
|  | 2 | 0 | 文具用品 |  | 200 | 1.3% |  | 0 | 0% | 200 |
|  | 3 | 0 | 公關宣傳 |  | 300 | 2.1% |  | 0 | 0% | 300 |
| **3** | **0** | **0** | **設備及器材費** |  | **2,000** | **13.8%** |  | **0** | **0 %** | **2,000** |
|  | 1 | 0 | 增置費 |  | 1,000 | 6.9% |  | 0 | 0% | 1,000 |
|  | 2 | 0 | 維修保養費 |  | 1,000 | 6.9% |  | 0 | 0% | 1,000 |
| **4** | **0** | **0** | **指導老師鐘點費** |  |  | **0%** |  | **0** | **0%** | **0** |
| **5** | **0** | **0** | **活動費** |  | **1,000** | **6.9%** |  | **0** | **0%** | **1,000** |
|  | 1 | 0 | 民主法治教育 |  | 500 | 3.4% |  | 0 | 0% | 500 |
|  |  | 1 | 期初會員大會 |  | 500 | 3.4% |  | 0 | 0% | 500 |
|  | 2 | 0 | 成果展演 |  | 0 | 0% |  | 0 | 0% | 0 |
|  | 3 | 0 | 服務學習 |  | 0 | 0% |  | 0 | 0% | 0 |
|  | 6 | 0 | 人才招募與培訓 |  | 0 | 0% |  | 0 | 0% | 0 |
|  |  |  | (以下空白) |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |
| **6** | **0** | **0** | **預備金** |  | **10,400** | **72.2%** |  | **7,930** | **55%** | **2470** |
|  |  |  | **小計** |  | **0** |  |  | **0** |  |  |
|  |  |  | **本期經費結餘** |  |  |  |  | **6,470** |  |  |
| 差異分析說明：   1. 差異之金額將全數納入預備金。 2. 預備金差異數2,470元，支付公用球衣5,000元，場地費2,300元，大專盃保險費630元，   共計7,930元 | | | | | | | | | | |
| 總務(製表人)：　　　　　　　社團負責人：　　　　　　　社團指導老師： | | | | | | | | | | |